LETCHWORTH BUDGET 2020/21

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
Discretionary Grants brought forward from 2019/20	£7,828	£7,828	£7,828	£0	£0					
Discretionary Grants 2020/21	£11,000	£3,300	£3,300	£0	£7,700					
Total	£18,828	£11,128	£11,128	£0	£7,700					

DISCRETIONARY BUDGETS

	Funding	Code	Project	Allocated	Date	Spent	Outstanding	Unallocated	
Funds Brought Forward from 19/20	£4,828		Small Acts Of Kindness	£1,800	19/06/19	£1,800	£0		
Returned Payment - Letchworth Garden City Festival Committee	£3,000		Letchworth Rink Roller Hockey Club	£2,500	11/03/20	£2,500	£0		
			Tilehouse Counselling	£640	14/04/20	£640	£0		
			North Herts Centre for Voluntary Service	£528	02/04/20	£528	£0		
			Green Care at Norton CIC	£2,360	01/07/20	£2,360	£0		
Total	£7,828			£7,828		£7,828	£0	£0	

DISCRETIONARY BUDGETS

	Funding		Project	Allocated	Date	Spent	Outstanding	Unallocated	Comments
2020/21									
Base Budget	£11,000		Green Care at Norton CIC	£140	01/07/20	£140	£0		
			Letchworth Settlement	£2,000	22/10/20	£2,000	£0		
			7th Letchworth Scout Group	£760	22/10/20	£760	£0		
			Green Care at Norton CIC	£400	09/12/20	£400	£0		
							£0		
Total	£11,000			£3,300		£3,300	£0	£7,700	